

Bush Hill Presbyterian Church
Building Committee
3/24/2008

The meeting was opened with prayer in the Dickson Room at 7:05 p.m. by chair Neil Sampson. Attending: David Stumbaugh, Andrea Parker, Cathy Newbold, Pat Futato, Wade Taylor, Bill Smiley, Dick Szymanski, Cathy King, Carl Rush, Neil Sampson.

Neil reported on the Fairfax County meeting held by the engineers this week. Fairfax wanted a couple of minor word changes in the application, then seemed ready to accept the application for a 60-90 day review. Committee discussion urged that we contact Supervisor Jeff McKay to see if that can't be speeded up. They've already had the application for over a year, with only cosmetic changes in the interim. Why would they need another review period that long?

The main purpose of the meeting was to discuss a proposed budget for the second stewardship campaign, due to be launched this summer. The proposed budget is attached. The main question (and the main proposed expense) is whether or not to retain RSI as a consultant for this second effort.

There ensued a lengthy discussion. Points for hiring RSI included the fact that the "outside" influence was greatly needed to provide structure to the campaign, build enthusiasm and participation in the congregation, and help the teams stay on focus and on time. Points against hiring them included the fact that we have done this before, many of the same people will be involved, and we can do the job ourselves while saving the money for their fee.

After these points had been aired, it was agreed that while we could do a second campaign without their help, it was likely that it would not be as successful as one would be with their help, and that the savings on the fee would be less than the potential loss of campaign effectiveness (and contributions) likely to occur with their help.

It was moved and seconded that we undertake the second stewardship campaign using the services of RSI, that the proposed budget be accepted, and that this motion be taken to Session for approval at their April meeting. Motion approved unanimously.

Neil reported that the Jenkins house had be purchased today, and that Building & Grounds Committee should move to find an overseer that could work to be the go-to person as the home is rented or otherwise used in the future.

There being no further business, the meeting was adjourned at 8:15 p.m. with prayer by Pat Futato.

Respectfully submitted,

Neil Sampson, Chair

2005-2006 Budget and Expenditures		
Item	Budget	Expenditures
2005-2008 FUNDRAISING CAMPAIGN		
RSI	\$ 38,000.00	\$ 38,000.00
Newsletters, video, etc.	\$ 3,000.00	\$ 4,523.15
Events	\$ 5,000.00	\$ 5,784.22
Other	\$ 4,000.00	\$ 291.94
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TOTAL FUNDRAISING	\$ 50,000.00	\$ 48,599.31

Proposed 2008-2009 Campaign Budget
FUNDRAISING CAMPAIGN

RSI	\$ 42,000.00
Newsletters, video, etc.	\$ 5,000.00
Events	\$ 6,000.00
Other	\$ 1,000.00
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TOTAL FUNDRAISING	\$ 54,000.00